

CARLISLE COMPANIES INC

Form 10-Q

July 26, 2018

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# UNITED STATES SECURITIES AND EXCHANGE COMMISSION

Washington, D.C. 20549

## FORM 10-Q

QUARTERLY REPORT PURSUANT TO SECTION 13 or 15(d)  
OF THE SECURITIES EXCHANGE ACT OF 1934

FOR THE QUARTERLY PERIOD ENDED JUNE 30, 2018

Commission file number 1-9278

www.carlisle.com

## CARLISLE COMPANIES INCORPORATED

(Exact name of registrant as specified in its charter)

Delaware

31-1168055

(State of incorporation) (I.R.S. Employer Identification No.)

**(480)**  
**781-5000**  
(Telephone  
Number)  
**16430 North**  
**Scottsdale**  
**Road, Suite**  
**400,**  
**Scottsdale,**  
**Arizona**  
**85254**

(Address of  
principal  
executive  
office,  
including zip  
code)

Indicate by check mark whether the registrant (1) has filed all reports required to be filed by Section 13 or 15(d) of the Securities Exchange Act of 1934 during the preceding 12 months (or for such shorter period that the registrant was required to file such reports), and (2) has been subject to such filing requirements for the past 90 days.

Yes No

Indicate by check mark whether the registrant has submitted electronically every Interactive Data File required to be submitted pursuant to Rule 405 of Regulation S-T (§ 232.405 of this chapter) during the preceding 12 months (or for such shorter period that the registrant was required to submit such files). Yes No

Indicate by check mark whether the registrant is a large accelerated filer, an accelerated filer, a non-accelerated filer, a smaller reporting company, or an emerging growth company. See the definitions of "large accelerated filer," "accelerated filer," "smaller reporting company," and "emerging growth company" in Rule 12b-2 of the Exchange Act.

Large accelerated filer Accelerated filer

Non-accelerated filer Smaller reporting company

Emerging growth company

If an emerging growth company, indicate by check mark if the registrant has elected not to use the extended transition period for complying with any new or revised financial accounting standards provided pursuant to Section 13(a) of the Exchange Act.

Yes No

Indicate by check mark whether the registrant is a shell company (as defined in Rule 12b-2 of the Exchange Act).

Yes No

On July 19, 2018, there were 59,736,717 shares of the registrant's common stock outstanding, par value \$1.00 per share.

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Table of Contents**PART I****Item 1. Financial Statements****Carlisle Companies Incorporated****Condensed Consolidated Statements of Income and Comprehensive Income (Unaudited)**

	Three Months Ended June 30,		Six Months Ended June 30,	
	2018	2017	2018	2017
<i>(in millions, except share and per share amounts)</i>				
Revenues	\$1,236.1	\$983.9	\$2,220.8	\$1,757.9
Cost of goods sold	903.9	697.4	1,639.2	1,245.3
Selling and administrative expenses	159.9	127.0	308.5	251.9
Research and development expenses	14.2	13.1	28.1	25.1
Other operating (income) expense, net	(1.6)	) 0.1	(9.4)	) (0.2)
Operating income	159.7	146.3	254.4	235.8
Interest expense, net	14.2	7.0	28.7	13.6
Other non-operating (income) expense, net	(0.7)	) (0.4)	) 1.2	(1.8)
Income from continuing operations before income taxes	146.2	139.7	224.5	224.0
Provision for income taxes	31.5	45.0	51.9	71.4
Income from continuing operations	114.7	94.7	172.6	152.6
Discontinued operations:				
(Loss) income before income taxes	(1.3)	) 12.1	297.7	18.3
(Benefit) provision for income taxes	(0.3)	) 4.5	47.0	6.8
(Loss) income from discontinued operations	(1.0)	) 7.6	250.7	11.5
Net income	\$113.7	\$102.3	\$423.3	\$164.1
Basic earnings per share attributable to common shares:				
Income from continuing operations	\$1.88	\$1.47	\$2.80	\$2.35
(Loss) income from discontinued operations	(0.02)	) 0.12	4.07	0.18
Basic earnings per share	\$1.86	\$1.59	\$6.87	\$2.53
Diluted earnings per share attributable to common shares:				
Income from continuing operations	\$1.87	\$1.46	\$2.78	\$2.34
(Loss) income from discontinued operations	(0.02)	) 0.12	4.04	0.18
Diluted earnings per share	\$1.85	\$1.58	\$6.82	\$2.52

Average shares outstanding (in thousands):